



## VLT Gaming Revenue - Total

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
Gross Terminal Revenue	\$103,633,465.89	\$204,226,872.10	\$886,415,230.56
Education Trust Fund	\$39,367,060.49	\$77,679,572.00	\$336,311,241.49
Casino Operators	\$48,711,414.76	\$95,894,238.16	\$417,046,327.78
Purse Dedication (6%)	\$6,222,700.12	\$12,262,568.21	\$53,229,797.10
Local Impact Grants (5.5%)	\$5,704,532.77	\$11,241,433.82	\$48,797,720.88
Race Tracks Facility Renewal Account (1%)	\$1,036,921.17	\$2,043,388.19	\$8,869,762.68
Lottery (1%)	\$1,035,161.55	\$2,040,029.66	\$8,852,931.32
Small, Minority, Women Business / Commerce	\$1,555,675.03	\$3,065,642.06	\$13,307,449.31
General Fund (0%)	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$103,633,465.89</b>	<b>\$204,226,872.10</b>	<b>\$886,415,230.56</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## Table Game Revenue - Total

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$51,516,831.64</b>	<b>\$102,719,085.37</b>	<b>\$406,539,336.58</b>
<b>Non-Banked Games</b>	<b>\$3,899,097.51</b>	<b>\$7,524,774.56</b>	<b>\$29,695,018.06</b>
<b>Banked Games</b>	<b>\$47,617,734.13</b>	<b>\$95,194,310.81</b>	<b>\$376,844,318.52</b>
<b>Total</b>	<b>\$51,516,831.64</b>	<b>\$102,719,085.37</b>	<b>\$406,539,336.58</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$7,727,524.74</b>	<b>\$15,407,862.80</b>	<b>\$60,980,900.49</b>
<b>Local Jurisdictions (5%)</b>	<b>\$2,575,841.59</b>	<b>\$5,135,954.27</b>	<b>\$20,326,966.84</b>
<b>Casino (80%)</b>	<b>\$41,213,465.31</b>	<b>\$82,175,268.30</b>	<b>\$325,231,469.25</b>
<b>Total</b>	<b>\$51,516,831.64</b>	<b>\$102,719,085.37</b>	<b>\$406,539,336.58</b>

*numbers may not sum due to rounding*



## VLT Gaming Revenue - MGM National Harbor

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$38,455,311.29</b>	<b>\$77,244,533.32</b>	<b>\$336,377,864.57</b>
<b>Education Trust Fund (41%)</b>	<b>\$15,785,723.97</b>	<b>\$31,703,115.01</b>	<b>\$138,102,911.69</b>
<b>MGM National Harbor (44%)</b>	<b>\$16,896,730.25</b>	<b>\$33,946,871.29</b>	<b>\$147,773,262.16</b>
<b>Purse Dedication (6%)</b>	<b>\$2,309,464.75</b>	<b>\$4,638,374.13</b>	<b>\$20,203,853.53</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,117,188.19</b>	<b>\$4,252,151.46</b>	<b>\$18,521,964.21</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$384,821.37</b>	<b>\$772,908.10</b>	<b>\$3,366,426.35</b>
<b>Lottery (1%)</b>	<b>\$384,016.58</b>	<b>\$771,519.80</b>	<b>\$3,358,483.24</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$577,366.18</b>	<b>\$1,159,593.53</b>	<b>\$5,050,963.39</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$38,455,311.29</b>	<b>\$77,244,533.32</b>	<b>\$336,377,864.57</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Live! Casino & Hotel

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$39,930,206.79</b>	<b>\$78,658,476.05</b>	<b>\$338,606,222.25</b>
<b>Education Trust Fund (36%)</b>	<b>\$14,389,748.34</b>	<b>\$28,347,407.93</b>	<b>\$122,048,678.93</b>
<b>Live! Casino &amp; Hotel (49%)</b>	<b>\$19,547,805.76</b>	<b>\$38,505,925.60</b>	<b>\$165,735,036.40</b>
<b>Purse Dedication (6%)</b>	<b>\$2,397,281.44</b>	<b>\$4,722,506.75</b>	<b>\$20,331,231.50</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$2,197,630.40</b>	<b>\$4,329,214.36</b>	<b>\$18,638,200.37</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$399,485.70</b>	<b>\$786,959.53</b>	<b>\$3,387,919.48</b>
<b>Lottery (1%)</b>	<b>\$398,934.79</b>	<b>\$785,835.19</b>	<b>\$3,382,347.70</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$599,320.36</b>	<b>\$1,180,626.69</b>	<b>\$5,082,807.87</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$39,930,206.79</b>	<b>\$78,658,476.05</b>	<b>\$338,606,222.25</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Horseshoe

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$10,102,996.62</b>	<b>\$19,384,840.88</b>	<b>\$76,497,476.29</b>
<b>Education Trust Fund (38%)</b>	<b>\$3,841,383.21</b>	<b>\$7,371,134.15</b>	<b>\$29,093,693.46</b>
<b>Horseshoe Casino (47%)</b>	<b>\$4,745,668.39</b>	<b>\$9,104,899.97</b>	<b>\$35,923,718.66</b>
<b>Purse Dedication (6%)</b>	<b>\$606,413.00</b>	<b>\$1,163,599.00</b>	<b>\$4,592,409.89</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$555,898.01</b>	<b>\$1,066,674.78</b>	<b>\$4,209,922.49</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$101,059.12</b>	<b>\$193,911.98</b>	<b>\$765,294.93</b>
<b>Lottery (1%)</b>	<b>\$100,971.64</b>	<b>\$193,721.25</b>	<b>\$764,334.38</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$151,603.25</b>	<b>\$290,899.75</b>	<b>\$1,148,102.48</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$10,102,996.62</b>	<b>\$19,384,840.88</b>	<b>\$76,497,476.29</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Hollywood Casino Perryville

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$6,084,902.46</b>	<b>\$11,804,444.65</b>	<b>\$48,695,175.61</b>
<b>Education Trust Fund (43%)</b>	<b>\$2,618,416.31</b>	<b>\$5,080,887.34</b>	<b>\$20,954,072.93</b>
<b>Hollywood Casino (42%)</b>	<b>\$2,553,266.59</b>	<b>\$4,951,628.00</b>	<b>\$20,432,982.98</b>
<b>Purse Dedication (6%)</b>	<b>\$365,322.00</b>	<b>\$708,860.85</b>	<b>\$2,923,519.18</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$334,897.49</b>	<b>\$649,838.63</b>	<b>\$2,680,043.30</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$60,877.50</b>	<b>\$118,118.71</b>	<b>\$487,177.84</b>
<b>Lottery (1%)</b>	<b>\$60,792.07</b>	<b>\$117,895.91</b>	<b>\$486,499.59</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$91,330.50</b>	<b>\$177,215.21</b>	<b>\$730,879.79</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$6,084,902.46</b>	<b>\$11,804,444.65</b>	<b>\$48,695,175.61</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Ocean Downs Casino

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$5,566,772.65</b>	<b>\$10,743,074.28</b>	<b>\$55,497,661.57</b>
<b>Education Trust Fund (32%)</b>	<b>\$1,784,804.21</b>	<b>\$3,444,266.46</b>	<b>\$17,783,730.28</b>
<b>Ocean Downs Casino (53%)</b>	<b>\$2,946,296.07</b>	<b>\$5,686,108.43</b>	<b>\$29,384,606.40</b>
<b>Purse Dedication (6%)</b>	<b>\$334,315.30</b>	<b>\$645,167.18</b>	<b>\$3,332,060.05</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$306,481.43</b>	<b>\$591,451.80</b>	<b>\$3,054,571.70</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$55,706.34</b>	<b>\$107,503.58</b>	<b>\$555,251.64</b>
<b>Lottery (1%)</b>	<b>\$55,590.47</b>	<b>\$107,285.03</b>	<b>\$554,426.48</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$83,578.83</b>	<b>\$161,291.80</b>	<b>\$833,015.02</b>
<b>General Fund (0%)</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,566,772.65</b>	<b>\$10,743,074.28</b>	<b>\$55,497,661.57</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.*



## VLT Gaming Revenue - Rocky Gap Resort Casino

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$3,493,276.08</b>	<b>\$6,391,502.92</b>	<b>\$30,740,830.27</b>
<b>Education Trust Fund (27%)</b>	<b>\$946,984.45</b>	<b>\$1,732,761.11</b>	<b>\$8,328,154.20</b>
<b>Rocky Gap Resort Casino (58%)</b>	<b>\$2,021,647.70</b>	<b>\$3,698,804.87</b>	<b>\$17,796,721.18</b>
<b>Purse Dedication (6%)</b>	<b>\$209,903.63</b>	<b>\$384,060.30</b>	<b>\$1,846,722.95</b>
<b>Local Impact Grants (5.5%)</b>	<b>\$192,437.25</b>	<b>\$352,102.79</b>	<b>\$1,693,018.81</b>
<b>Race Tracks Facility Renewal Account (1%)</b>	<b>\$34,971.14</b>	<b>\$63,986.29</b>	<b>\$307,692.44</b>
<b>Lottery (1%)</b>	<b>\$34,856.00</b>	<b>\$63,772.48</b>	<b>\$306,839.93</b>
<b>Small, Minority, Women Business / Commerce (1.5%)</b>	<b>\$52,475.91</b>	<b>\$96,015.08</b>	<b>\$461,680.76</b>
<b>General Fund (0%)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$3,493,276.08</b>	<b>\$6,391,502.92</b>	<b>\$30,740,830.27</b>

***numbers may not sum due to rounding***

*Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statute. Therefore, dollar amounts may differ from statutory percentages.*





## Table Games Revenue - MGM National Harbor

	February 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$28,466,514.62</b>	<b>\$57,261,236.68</b>	<b>\$220,449,776.29</b>
<b>Non-Banked Games</b>	<b>\$2,088,498.01</b>	<b>\$3,919,325.06</b>	<b>\$15,669,244.56</b>
<b>Banked Games</b>	<b>\$26,378,016.61</b>	<b>\$53,341,911.62</b>	<b>\$204,780,531.73</b>
<b>Total</b>	<b>\$28,466,514.62</b>	<b>\$57,261,236.68</b>	<b>\$220,449,776.29</b>
<b>Education Trust Fund (15%)</b>	<b>\$4,269,977.19</b>	<b>\$8,589,185.50</b>	<b>\$33,067,466.44</b>
<b>Local Jurisdictions (5%)</b>	<b>\$1,423,325.73</b>	<b>\$2,863,061.83</b>	<b>\$11,022,488.82</b>
<b>MGM National Harbor (80%)</b>	<b>\$22,773,211.70</b>	<b>\$45,808,989.35</b>	<b>\$176,359,821.03</b>
<b>Total</b>	<b>\$28,466,514.62</b>	<b>\$57,261,236.68</b>	<b>\$220,449,776.29</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Live! Casino & Hotel

	February 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$17,076,681.03</b>	<b>\$33,492,509.02</b>	<b>\$135,682,477.81</b>
<b>Non-Banked Games</b>	<b>\$1,211,081.00</b>	<b>\$2,570,066.00</b>	<b>\$10,469,897.00</b>
<b>Banked Games</b>	<b>\$15,865,600.03</b>	<b>\$30,922,443.02</b>	<b>\$125,212,580.81</b>
<b>Total</b>	<b>\$17,076,681.03</b>	<b>\$33,492,509.02</b>	<b>\$135,682,477.81</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$2,561,502.15</b>	<b>\$5,023,876.35</b>	<b>\$20,352,371.67</b>
<b>Local Jurisdictions (5%)</b>	<b>\$853,834.06</b>	<b>\$1,674,625.46</b>	<b>\$6,784,123.91</b>
<b>Live! Casino &amp; Hotel (80%)</b>	<b>\$13,661,344.82</b>	<b>\$26,794,007.21</b>	<b>\$108,545,982.23</b>
<b>Total</b>	<b>\$17,076,681.03</b>	<b>\$33,492,509.02</b>	<b>\$135,682,477.81</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Horseshoe Casino

	February 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$3,979,819.38</b>	<b>\$8,124,858.99</b>	<b>\$33,214,624.94</b>
<b>Non-Banked Games</b>	<b>\$479,122.50</b>	<b>\$770,227.50</b>	<b>\$2,454,544.50</b>
<b>Banked Games</b>	<b>\$3,500,696.88</b>	<b>\$7,354,631.49</b>	<b>\$30,760,080.44</b>
<b>Total</b>	<b>\$3,979,819.38</b>	<b>\$8,124,858.99</b>	<b>\$33,214,624.94</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$596,972.91</b>	<b>\$1,218,728.85</b>	<b>\$4,982,193.74</b>
<b>Local Jurisdictions (5%)</b>	<b>\$198,990.97</b>	<b>\$406,242.95</b>	<b>\$1,660,731.24</b>
<b>Horseshoe Casino (80%)</b>	<b>\$3,183,855.50</b>	<b>\$6,499,887.19</b>	<b>\$26,571,699.96</b>
<b>Total</b>	<b>\$3,979,819.38</b>	<b>\$8,124,858.99</b>	<b>\$33,214,624.94</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Hollywood Casino Perryville

	February 2025	Calendar YTD 2025	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$1,060,507.60</b>	<b>\$1,960,829.31</b>	<b>\$8,274,263.19</b>
<b>Non-Banked Games</b>	<b>\$120,396.00</b>	<b>\$265,156.00</b>	<b>\$1,101,332.00</b>
<b>Banked Games</b>	<b>\$940,111.60</b>	<b>\$1,695,673.31</b>	<b>\$7,172,931.19</b>
<b>Total</b>	<b>\$1,060,507.60</b>	<b>\$1,960,829.31</b>	<b>\$8,274,263.19</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$159,076.14</b>	<b>\$294,124.40</b>	<b>\$1,241,139.48</b>
<b>Local Jurisdictions (5%)</b>	<b>\$53,025.38</b>	<b>\$98,041.46</b>	<b>\$413,713.16</b>
<b>Hollywood Casino (80%)</b>	<b>\$848,406.08</b>	<b>\$1,568,663.45</b>	<b>\$6,619,410.55</b>
<b>Total</b>	<b>\$1,060,507.60</b>	<b>\$1,960,829.31</b>	<b>\$8,274,263.19</b>

*numbers may not sum due to rounding*



## Table Game Revenue - Ocean Downs Casino

	February 2025	Calendar YTD 2024	Fiscal YTD 2025
<b>Gross Terminal Revenue</b>	<b>\$541,959.76</b>	<b>\$1,077,206.43</b>	<b>\$5,562,352.60</b>
<b>Non-Banked Games</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Banked Games</b>	<b>\$541,959.76</b>	<b>\$1,077,206.43</b>	<b>\$5,562,352.60</b>
<b>Total</b>	<b>\$541,959.76</b>	<b>\$1,077,206.43</b>	<b>\$5,562,352.60</b>
<b>Education Trust Fund (20%) after 12/8/16 (15%)</b>	<b>\$81,293.96</b>	<b>\$161,580.96</b>	<b>\$834,352.89</b>
<b>Local Jurisdictions (5%)</b>	<b>\$27,097.99</b>	<b>\$53,860.32</b>	<b>\$278,117.63</b>
<b>Ocean Downs Casino (80%)</b>	<b>\$433,567.81</b>	<b>\$861,765.15</b>	<b>\$4,449,882.08</b>
<b>Total</b>	<b>\$541,959.76</b>	<b>\$1,077,206.43</b>	<b>\$5,562,352.60</b>

*numbers may not sum due to rounding*



## Table Games Revenue - Rocky Gap Casino Resort

	February 2025	Calendar YTD 2024	Fiscal YTD 2025
Gross Terminal Revenue	\$391,349.25	\$802,444.94	\$3,355,841.75
Non-Banked Games	\$0.00	\$0.00	\$0.00
Banked Games	\$391,349.25	\$802,444.94	\$3,355,841.75
Total	\$391,349.25	\$802,444.94	\$3,355,841.75
Education Trust Fund (20%) after 12/8/16 (15%)	\$58,702.39	\$120,366.74	\$503,376.27
Local Jurisdictions (5%)	\$19,567.46	\$40,122.25	\$167,792.08
Rocky Gap Casino Resort (80%)	\$313,079.40	\$641,955.95	\$2,684,673.40
Total	\$391,349.25	\$802,444.94	\$3,355,841.75

*numbers may not sum due to rounding*