



## January 2025 Casino Revenue Worksheet – **SLOT MACHINES**

Maryland Casino Slot Machine Revenue	# OF SLOTS	WIN PER UNIT (WPU)	TOTAL	EDUCATION TRUST FUND	HORSE RACING	LOCAL IMPACT GRANTS	ML&G OPERATIONAL EXPENSES	Small, Minority, Women Business /Commerce	CASINO SHARE
Total January 2025			\$100,593,406.21	\$38,312,511.51	\$7,046,335.11	\$5,536,901.05	\$1,004,868.11	\$1,509,967.03	\$47,182,823.40
TOTAL FY2025 TO DATE			\$782,781,764.67	\$296,944,181.00	\$54,839,938.49	\$43,093,188.11	\$7,817,769.77	\$11,751,774.28	\$368,334,913.02
				41%	7%	5.5%	1%	1.5%	44%
MGM National Harbor January 2025	2,286	\$546.81	\$38,789,222.03	\$15,917,391.04	\$2,716,996.11	\$2,134,963.27	\$387,503.22	\$582,227.35	\$17,050,141.04
MGM National Harbor FY2025 to date			\$297,922,553.28	\$122,317,187.72	\$20,875,993.76	\$16,404,776.02	\$2,974,466.66	\$4,473,597.21	\$130,876,531.91
				36%	7%	5.5%	1%	1.5%	49%
Live! Casino & Hotel January 2025	3,791	\$329.22	\$38,728,269.26	\$13,957,659.59	\$2,712,699.14	\$2,131,583.96	\$386,900.40	\$581,306.33	\$18,958,119.84
Live! Casino & Hotel FY2025 to date				\$298,676,015.46	\$107,658,930.59	\$20,922,383.84	\$16,440,569.97	\$2,983,412.91	\$4,483,487.51
				38%	7%	5.5%	1%	1.5%	47%
Horseshoe January 2025	1,337	\$223.78	\$9,281,844.26	\$3,529,750.94	\$650,038.86	\$510,776.77	\$92,749.61	\$139,296.50	\$4,359,231.58
Horseshoe Casino FY2025 to date				\$66,394,479.67	\$25,252,310.25	\$4,650,232.70	\$3,654,024.48	\$663,362.74	\$996,499.23
				43%	7%	5.5%	1%	1.5%	42%
Hollywood Casino January 2025	732	\$251.65	\$5,719,542.19	\$2,462,471.03	\$400,780.06	\$314,941.14	\$57,103.84	\$85,884.71	\$2,398,361.41
Hollywood Casino FY2025 to date				\$42,610,273.15	\$18,335,656.62	\$2,984,497.52	\$2,345,145.81	\$425,707.52	\$639,549.29
				32%	7%	5.5%	1%	1.5%	53%
Ocean Downs Casino January 2025	880	\$189.50	\$5,176,301.63	\$1,659,462.25	\$362,649.12	\$284,970.37	\$51,694.56	\$77,712.97	\$2,739,812.36
Ocean Downs Casino FY2025 to date				\$49,930,888.92	\$15,998,926.07	\$3,497,290.05	\$2,748,090.27	\$498,836.01	\$749,436.19
				27%	7.0%	5.50%	1%	1.50%	58%
Rocky Gap Casino Resort January 2025	630	\$148.06	\$2,898,226.84	\$785,776.66	\$203,171.82	\$159,665.54	\$28,916.48	\$43,539.17	\$1,677,157.17
Rocky Gap Casino Resort FY2025 to date				\$27,247,554.19	\$7,381,169.75	\$1,909,540.62	\$1,500,581.56	\$271,983.93	\$409,204.85

Percentages are base statutory amounts. Dollar totals include additional contributions to state accounts from expired tickets, due to changes to statutes. Therefore, dollar amounts may differ from statutory percentages.

## January 2025 Casino Revenue Worksheet – **TABLE GAMES**

Maryland Casino Table Game Revenue	NUMBER OF BANKED TABLES	NUMBER OF NON- BANKED TABLES	BANKED TABLES WPT	NON- BANKED TABLES WPT	BANKED TABLES	NON-BANKED TABLES	TOTAL	EDUCATION TRUST FUND	LOCAL JURISDICTIONS	CASINO SHARE
<b>TOTAL January 2025</b>					\$47,576,576.68	\$3,625,677.05	\$51,202,253.73	\$7,680,338.06	\$2,560,112.68	\$40,961,802.99
<b>TOTAL FY2025 Year to Date</b>					\$329,226,584.39	\$25,795,920.55	\$355,022,504.94	\$53,253,375.75	\$17,751,125.25	\$284,018,003.94
								15%	5%	80%
MGM National Harbor January 2025	161	50	\$5,402.50	\$1,181.18	\$26,963,895.01	\$1,830,827.05	\$28,794,722.06	\$4,319,208.31	\$1,439,736.10	\$23,035,777.65
<b>MGM National Harbor FY2025 TO DATE</b>					\$178,402,515.12	\$13,580,746.55	\$191,983,261.67	\$28,797,489.25	\$9,599,163.09	\$153,586,609.33
Live! Casino & Hotel January 2025	129	50	\$3,765.15	\$876.76	\$15,056,842.99	\$1,358,985.00	\$16,415,827.99	\$2,462,374.20	\$820,791.40	\$13,132,662.39
<b>Live! Casino &amp; Hotel FY2025 TO DATE</b>					\$109,346,980.78	\$9,258,816.00	\$118,605,796.78	\$17,790,869.52	\$5,930,289.85	\$94,884,637.41
Horseshoe Casino January 2025	92	23	\$1,351.31	\$408.28	\$3,853,934.61	\$291,105.00	\$4,145,039.61	\$621,755.94	\$207,251.98	\$3,316,031.69
<b>Horseshoe Casino FY2025 TO DATE</b>					\$27,259,383.56	\$1,975,422.00	\$29,234,805.56	\$4,385,220.83	\$1,461,740.27	\$23,387,844.46
Hollywood Casino January 2025	17	6	\$1,433.70	\$778.28	\$755,561.71	\$144,760.00	\$900,321.71	\$135,048.26	\$45,016.08	\$720,257.37
<b>Hollywood Casino FY2025 TO DATE</b>					\$6,232,819.59	\$980,936.00	\$7,213,755.59	\$1,082,063.34	\$360,687.78	\$5,771,004.47
Rocky Gap Casino Resort January 2025	16	0	\$828.82	\$0.00	\$411,095.69	\$0.00	\$411,095.69	\$61,664.35	\$20,554.79	\$328,876.55
<b>Rocky Gap Casino Resort FY2025 TO DATE</b>					\$2,964,492.50	\$0.00	\$2,964,492.50	\$444,673.88	\$148,224.62	\$2,371,594.00
Ocean Downs Casino January 2025	19	0	\$908.74	\$0.00	\$535,246.67	\$0.00	\$535,246.67	\$80,287.00	\$26,762.33	\$428,197.34
<b>Ocean Downs Casino FY2025 TO DATE</b>					\$5,020,392.84	\$0.00	\$5,020,392.84	\$753,058.93	\$251,019.64	\$4,016,314.27