

# Maryland Lottery and Gaming Control Agency

Wes Moore, Governor • John Martin, Director



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TO: Maryland Lottery and Gaming Control Commission  
John Martin, Director

FROM: Paula Yocum, Managing Director, CFO

DATE: January 14, 2025

SUBJECT: Report for the January Commission Meeting

This is a status update of ongoing and special projects in Accounting.

## I. BUDGET

### • FISCAL YEAR 2025 Budget Allowance

Program	Expenditures
Lottery	\$98,158,399
VLT General Fund	\$7,833,587
VLT Special Fund	\$13,271,691
Sports Wagering and Fantasy Gaming	\$4,113,084
<b>Total</b>	<b>\$123,376,761</b>

### • FISCAL YEAR 2026 Governor's Budget Request

The Governor has included the Agency in the Fiscal Year 2026 Budget Request as follows:

Program	Proposed
Lottery	\$105,633,901
VLT General Fund	\$9,700,414
VLT Special Fund	\$13,849,244
Sports Wagering and Fantasy Gaming	\$4,052,104
<b>Total</b>	<b>\$133,235,663</b>

## II. ACCOUNTING/FINANCE

### • Promotion Fund (Unclaimed Prizes)

○ Beginning Balance as of December 1, 2024	\$15,724,254
○ Estimated increase in December, 2024	\$3,931,013
○ Estimated usage in December, 2024	<u>(\$5,780,401)</u>
○ Estimated Ending Balance as of December 31, 2024	\$13,874,866

**III. FANTASY COMPETITION**

- Fantasy Competition Operator quarterly tax forms and tax revenue for the quarters ending:

QUARTER ENDING	AMOUNT COLLECTED FOR QUARTER
September 30, 2024	\$178,000.42
December 31, 2024	\$77,158.46 <i>(Due date is January 15<sup>th</sup>, amount is received to date)</i>
March 31, 2025	<i>Not available yet</i>
June 30, 2025	<i>Not available yet</i>
<b>FY 2025 Total</b>	<b>\$255,158.88</b> <i>(current YTD amount)</i>

**IV. CUSTOMER RESOURCE CENTER**

- **Claims:** Customers continue to make appointments to claim prizes using the scheduling page on [mdlottery.com](http://mdlottery.com). Lottery winners without internet access can schedule appointments by phone. All Lottery retailers are authorized to cash winning tickets up to \$600; Expanded Cashing Authority (XCAP) retailers can cash tickets up to \$5,000; Winning tickets up to \$25,000 can be cashed without appointments at all Maryland casinos.

Data concerning the number and amount of winners’ claims processed by the Lottery, the casinos, and XCAP retailers are noted below:

CLAIMS PROCESSED BY LOTTERY AND CASINOS – December, 2024				
LOCATION	COUNT	AMOUNT	YTD COUNT	YTD AMOUNT
Baltimore - HQ	975	\$3,260,866	5,993	\$44,466,741
Casinos	86	\$1,078,365	553	\$6,713,462
XCAP PROCESSING – December, 2024				
COUNT	AMOUNT	YTD COUNT	YTD AMOUNT	
7,402	\$13,080,823	40,756	\$72,054,403	

- **Subscriptions:** The Lottery’s Customer Resource Center is also responsible for processing subscriptions. Multi-Match®, Powerball®, and Cash4Life® subscriptions can be purchased for 13, 26, or 52 weeks. At this time, Mega Millions® subscriptions cannot be purchased.

Data concerning subscriptions is noted below:

<b>SUBSCRIPTIONS – December, 2024</b>		
<b>GAME</b>	<b>NUMBER PROCESSED FOR THE MONTH</b>	<b>NUMBER OF ACTIVE</b>
Multi-Match®	231	1,307
Mega Millions®	299	2,459
Powerball®	291	1,858
Cash4Life®	58	321
<b>TOTAL</b>	<b>879</b>	<b>5,945</b>

- **Prize Interceptions:** The Lottery is required by statute to withhold any Child Support or Central Collections Unit (CCU) debts that winners of prizes over \$600 owe.

Data concerning prize interceptions is noted below:

<b>PRIZE INTERCEPTIONS – December, 2024</b>		
<b>TYPE</b>	<b>INTERCEPTED THIS MONTH</b>	<b>INTERCEPTED FYTD</b>
Child Support	\$13,673	\$45,301
Central Collections Unit	\$117,148	\$610,928

#### **IV. SPECIAL PROJECTS**

- The department’s Special Projects Manager is a loaned executive for the 2024 Maryland Charity Campaign (MCC). To raise awareness of this year’s campaign, the Agency’s MCC team have had various fundraising events. The campaign ended on December 31, 2024. The Agency’s goal was \$13,100. We exceeded our goal by 76%.